

FY2023 Budget Development Schedule

- **March 28** **Council meeting – Presentation of the City Manager's Proposed Budget, with School Board Chair and Superintendent**
- **March 31** **Budget Town Hall @ noon**
- **April 4** **Council work session - CIP Budget Review and Discussion**
- **April 11** **Council meeting - First Reading of Budget, CIP & Tax Rate ordinances**
- **April 18** **Council work session**
- **April 21** **Budget Town Hall @ 7 pm**
- **April 25** **Council meeting - Public Hearing; Budget Markup**
- **May 2** **Council meeting - Public Hearing, Second Reading of Ordinances, Budget Adoption**

Budget Calendar

| Month | FY2021 Budget | FY2022 Budget | FY2023 Budget | Notes & Other |
|-------------------|---|---|---|--|
| Sept. 2021 | Preliminary FY2021 Year-end Financial results (BFC) | | | |
| Oct. 2021 | FY2021 Year-end Financial Report | | FY2023 CIP Development begins | |
| Nov. 2021 | | 1 ^s Quarter Financial Report FY2022 Budget Amendment – ARPA Funds & “CarryForwards” | FY2023 Budget Joint Planning Session with SB & CC, Rev & Exp Forecast | |
| Dec. 2021 | FY2021 Audit Presentation | School Enrollment Numbers | FY2023 Preliminary Revenue Projections Council adopts FY2023 Budget Guidance | Joint meeting of City Council and School Board |
| Jan. 2022 | | | FY2023 Superintendent presents proposed School Budget to School Board | |
| Feb. 2022 | | | FY2023 RE Assessed Values Final School Board adopts FY2023 Budget Request, transmits to City Manager | |
| Mar 2022 | | 2 nd Quarter Financial Report | FY2023-FY28 CIP presentation and adoption by the Planning Commission March 16 | Town Hall Meeting March 31 @ noon |

| | | | City Manager Presents FY2023 Budget Proposal March 28 | |
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| Month | FY2021 Budget | FY2022 Budget | FY2023 Budget | Notes & Other |
| April 2022 | | | | Work Session on Budget April 4, 18 Budget Public Hearing April 11, 25 Town Hall Meeting April 21 @ 7 pm |
| May 2022 | | FY2022 4 th Quarter Budget Amendment 3 rd Quarter Financial Report | City Council adopts FY2023 Budget May 2 School Board adopts FY2023 School Budget | |
| June 2022 | | FY2022 Fiscal Year ends June 30 | | |
| July 2022 | | | Fiscal Year 2023 Begins July 1 | |